



	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Adopted	Proposed
■ Other	8,047,337	8,034,365	2,283,700	2,415,673	2,404,924	2,475,368	2,366,288	2,379,809	2,560,639	3,288,215	3,532,420	3,587,807	8,860,753	10,829,85
■ Grant Administration	37,014,99	36,953,34	44,093,40	40,137,91	42,986,73	31,912,55	33,259,49	30,519,19	30,979,70	32,013,58	31,675,89	30,630,06	36,444,26	48,233,91
■ Taxes	16,565,95	17,252,72	18,044,18	18,355,78	19,375,19	20,261,56	21,107,97	21,141,14	21,751,92	22,514,79	23,051,89	23,707,50	25,023,00	26,213,25
■ Fees for Services	19,306,73	20,865,52	21,866,63	20,585,94	21,794,98	22,774,84	22,543,05	19,213,40	20,043,47	20,383,70	21,511,43	21,358,79	23,601,00	22,145,62

■ Fees for Services ■ Taxes ■ Grant Administration ■ Other