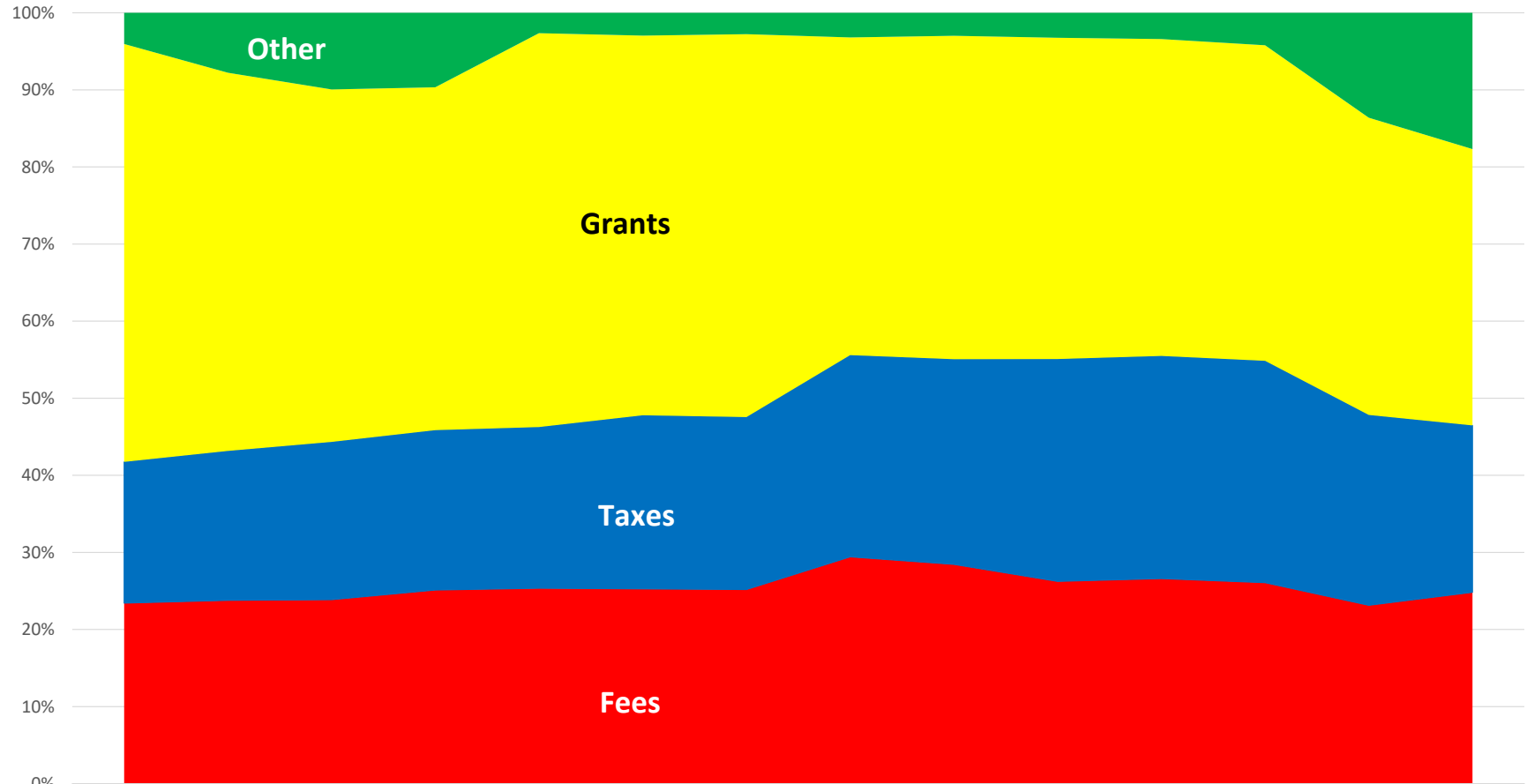


Revenue Sources (Governmental Funds)
FY07 to FY18 Actuals FY 19 Estimated FY20 Adopted



	2006-07 Actual	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Amended	2019-20 Adopted
■ Other	3,189,390	6,039,166	8,047,337	8,034,365	2,283,700	2,415,673	2,404,924	2,475,368	2,366,288	2,379,809	2,560,639	3,288,215	12,945,549	19,961,352
■ Grant Administration	42,706,166	38,115,902	37,014,990	36,953,344	44,093,400	40,137,916	42,986,738	31,912,555	33,259,493	30,519,198	30,979,700	32,013,580	36,636,782	40,474,974
■ Taxes	14,429,319	15,067,570	16,565,959	17,252,729	18,044,185	18,355,784	19,375,195	20,261,566	21,107,977	21,141,146	21,751,923	22,514,793	23,475,040	24,444,517
■ Fees for Services	18,455,362	18,475,783	19,306,730	20,865,525	21,866,639	20,585,941	21,794,986	22,774,848	22,543,051	19,213,400	20,043,478	20,383,705	21,987,099	28,026,575

■ Fees for Services ■ Taxes ■ Grant Administration ■ Other