HCDE Services Benefitting District

- Adult Education
- Early Childhood and Head Start
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Educator Certification and Professional Advancement
- Center for Safe and Secure Schools
- Teaching and Learning Center
- Choice Partners
- School-Based Therapy Services
- HCDE Schools

Savings Through HCDE Shared Services

$8,491,814

"HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
## Harris County School District Support 2019-2020

### Students and Educators Served Through Programs and Services*

<table>
<thead>
<tr>
<th>Program/Service</th>
<th>Number of Students/Opportunities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adult Education</strong> - High school equivalency, English as a Second Language</td>
<td>6,510</td>
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<tr>
<td>classes and workforce development</td>
<td></td>
</tr>
<tr>
<td><strong>CASE for Kids</strong> - Afterschool and summer enrichment program support for</td>
<td>19,752</td>
</tr>
<tr>
<td>regional providers, Ecobot tournaments and debate competitions</td>
<td></td>
</tr>
<tr>
<td><strong>Early Childhood and Head Start</strong> - 15 centers in eastern Harris County for</td>
<td>3,244</td>
</tr>
<tr>
<td>preschools with family engagement from birth through age 5</td>
<td></td>
</tr>
<tr>
<td><strong>School-Based Therapy Services</strong> - in-school physical, occupational and</td>
<td>13,896</td>
</tr>
<tr>
<td>music therapy for students with disabilities</td>
<td></td>
</tr>
<tr>
<td><strong>Special Schools</strong> - Two schools for students with profound physical,</td>
<td>760</td>
</tr>
<tr>
<td>emotional and intellectual disabilities, one addiction rehabilitation and</td>
<td></td>
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<tr>
<td>recovery high school and a school for reluctant learners</td>
<td></td>
</tr>
<tr>
<td><strong>Center for Safe and Secure Schools</strong> - School safety audits, emergency</td>
<td>61,418</td>
</tr>
<tr>
<td>preparedness and threat assessment training, restorative practices</td>
<td></td>
</tr>
<tr>
<td><strong>Digital Education &amp; Innovation</strong> - Digital learning platform for students and</td>
<td>59,538</td>
</tr>
<tr>
<td>teachers</td>
<td></td>
</tr>
<tr>
<td><strong>Educator Certification and Advancement</strong> - Test prep and certification for</td>
<td>1,074</td>
</tr>
<tr>
<td>teachers principals and superintendents</td>
<td></td>
</tr>
<tr>
<td><strong>Teaching and Learning Center</strong> - Content-specific and leadership-focused</td>
<td>7,544</td>
</tr>
<tr>
<td>professional development for educators via workshops, conferences and</td>
<td></td>
</tr>
<tr>
<td>on-site campus support</td>
<td></td>
</tr>
</tbody>
</table>

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

### Return on Investment

For every local property tax dollar collected, HCDE provides $4.89 in services.

$0.005999 \rightarrow $0.005422 \rightarrow $0.005200 \rightarrow $0.005195 \rightarrow $0.005190 \rightarrow $0.00500 \rightarrow $0.004993

**Tax Rate**

**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

Harris County Department of Education
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