2019-2020 services to Clear Creek ISD

HCDE Services Benefit District

- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

395 Students Served
304 Teachers and Educators Served

Savings Through HCDE Shared Services
$802,037

"HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.

– Moak, Casey & Associates January 2021
**Harris County School District Support 2019-2020**

**Students and Educators Served Through Programs and Services**

- **Adult Education** - High school equivalency, English as a Second Language classes and workforce development ........................................... 6,510
- **CASE for Kids** - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ..................................................... 19,752
- **Early Childhood and Head Start** - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 ............ 3,244
- **School-Based Therapy Services** - in-school physical, occupational and music therapy for students with disabilities. ............................................. 13,896
- **Special Schools** - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ........................................ 760
- **Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ........................................... 61,418
- **Digital Education & Innovation** - Digital learning platform for students and teachers ......................................................... 59,538
- **Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents .................................................. 1,074
- **Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ......................... 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

**Tax Rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
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<tbody>
<tr>
<td>2014</td>
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<td>$0.004993</td>
</tr>
</tbody>
</table>

**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

HCDE provides 100% of Therapy Services for

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

Harris County Department of Education
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