2019-2020 services to Cy-Fair ISD

HCDE Services Benefitting District

- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Digital Education
- Educator Certification and Professional Advancement
- HCDE Schools
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

Savings Through HCDE Shared Services

$2,533,668

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

- Adult Education - High school equivalency, English as a Second Language classes and workforce development ........................................ 6,510
- CASE for Kids - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ........................................ 19,752
- Early Childhood and Head Start - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 ............. 3,244
- School-Based Therapy Services - in-school physical, occupational and music therapy for students with disabilities. ........................................ 13,896
- Special Schools - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ................................. 760
- Center for Safe and Secure Schools - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ........................................ 61,418
- Digital Education & Innovation - Digital learning platform for students and teachers ........................................ 59,538
- Educator Certification and Advancement - Test prep and certification for teachers principals and superintendents ........................................ 1,074
- Teaching and Learning Center - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ........................................ 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

Return on Investment
For every local property tax dollar collected, HCDE provides $4.89 in services

Tax Rate


$0.005999 $0.005422 $0.005200 $0.005195 $0.00500 $0.004993

Supporting Harris County Businesses

"Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners."
– Moak, Casey & Associates January 2021

HCDE provides 100% of Therapy Services for
Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

HCDE 54% Therapy Services

Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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