

2019-2020 services to **Houston ISD**

# HISD

## HCDE Services Benefitting District



**Adult Education**



**Educator Certification and Professional Advancement**



**Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)**



**HCDE Schools**



**Choice Partners**



**Research and Evaluation Institute**



**Center for Safe and Secure Schools**



**School-Based Therapy Services**



**Early Childhood and Head Start**



**Teaching and Learning Center**



**6,312**  
Students Served



**4,142**  
Teachers and Educators Served

Savings Through HCDE Shared Services

# \$16,828,573










"HCDE provides over \$2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%."

– Moak, Casey & Associates January 2021



# Harris County School District Support 2019-2020

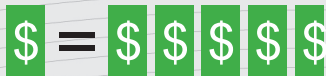
## Students and Educators Served Through Programs and Services\*

 <p><b>Adult Education</b> - High school equivalency, English as a Second Language classes and workforce development ..... <b>6,510</b></p>	 <p><b>Center for Safe and Secure Schools</b> - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ..... <b>61,418</b></p>
 <p><b>CASE for Kids</b> - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ..... <b>19,752</b></p>	 <p><b>Digital Education &amp; Innovation</b> - Digital learning platform for students and teachers ..... <b>59,538</b></p>
 <p><b>Early Childhood and Head Start</b> - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 ..... <b>3,244</b></p>	 <p><b>Educator Certification and Advancement</b> - Test prep and certification for teachers principals and superintendents ..... <b>1,074</b></p>
 <p><b>School-Based Therapy Services</b> - in-school physical, occupational and music therapy for students with disabilities. .... <b>13,896</b></p>	 <p><b>Teaching and Learning Center</b> - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ..... <b>7,544</b></p>
 <p><b>Special Schools</b> - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ..... <b>760</b></p>	

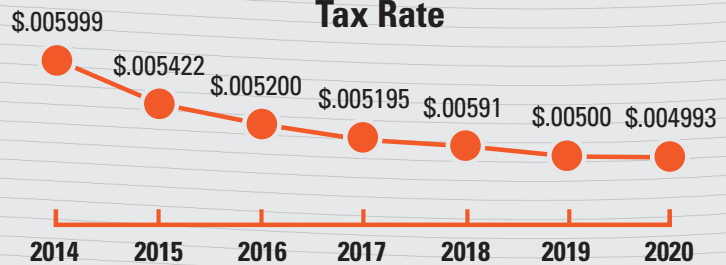
\*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

### Return on Investment

For every local property tax dollar collected, HCDE provides **\$4.89** in services

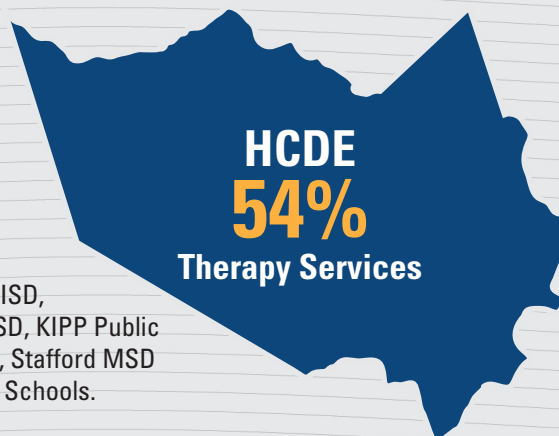


### Tax Rate




### HCDE provides 100% of Therapy Services for


Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.



### Supporting Harris County Businesses

 "Over 1,700 governmental entities choose to use the cooperative contracts made available through **Choice Partners**."

– Moak, Casey & Associates January 2021

 **Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.