### HCDE Services Benefitting District

- **Adult Education**
- **Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)**
- **Center for Safe and Secure Schools**
- **Choice Partners**
- **Educator Certification and Professional Advancement**
- **HCDE Schools**
- **Records Management**
- **School-Based Therapy Services**
- **Teaching and Learning Center**

### Students and Educators Served

- **1,897 Students Served**
- **2,227 Teachers and Educators Served**

### Savings Through HCDE Shared Services

$3,324,085

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

**Adult Education** - High school equivalency, English as a Second Language classes and workforce development ........................................... 6,510

**CASE for Kids** - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions .......................................................... 19,752

**Early Childhood and Head Start** - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 ........ 3,244

**School-Based Therapy Services** - in-school physical, occupational and music therapy for students with disabilities. ......................................................... 13,896

**Special Schools** - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ....................... 760

**Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ..................................................... 61,418

**Digital Education & Innovation** - Digital learning platform for students and teachers .......................................................... 59,538

**Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents .......................................................... 1,074

**Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support .......................... 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

**Tax Rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
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<tr>
<td>2020</td>
<td>$0.004993</td>
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</tbody>
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**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

**HCDE provides 100% of Therapy Services for**

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

Harris County Department of Education
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