2019-2020 services to Pasadena ISD

HCDE Services Benefitting District

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Early Childhood and Head Start
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

2,908 Students Served
249 Teachers and Educators Served

Savings Through HCDE Shared Services

$3,921,459

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
Students and Educators Served Through Programs and Services*

**Adult Education** - High school equivalency, English as a Second Language classes and workforce development .................................................. 6,510

**CASE for Kids** - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions .................................................. 19,752

**Early Childhood and Head Start** - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 .......... 3,244

**School-Based Therapy Services** - in-school physical, occupational and music therapy for students with disabilities. .................................................. 13,896

**Special Schools** - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners .................................................. 760

**Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs .................................................. 61,418

**Digital Education & Innovation** - Digital learning platform for students and teachers .................................................. 59,538

**Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents .................................................. 1,074

**Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support .................................................. 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

<table>
<thead>
<tr>
<th>Year</th>
<th>Tax Rate</th>
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<tr>
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<td>$0.005200</td>
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<tr>
<td>2020</td>
<td>$0.00500</td>
</tr>
</tbody>
</table>

**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through **Choice Partners**.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.