2019-2020 services to Sheldon ISD

HCDE Services Benefitting District

- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Early Childhood and Head Start
- Educator Certification and Professional Advancement
- HCDE Schools
- Records Management
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

1,278 Students Served
977 Teachers and Educators Served

Savings Through HCDE Shared Services

$3,570,870

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”
– Moak, Casey & Associates January 2021
**Harris County School District Support 2019-2020**

### Students and Educators Served Through Programs and Services*

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*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**HCDE provides 100% of Therapy Services for**

Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

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### Return on Investment

For every local property tax dollar collected, HCDE provides $4.89 in services.

### Tax Rate

- **2014**: $0.005999
- **2015**: $0.005422
- **2016**: $0.005200
- **2017**: $0.005195
- **2018**: $0.0051
- **2019**: $0.0050
- **2020**: $0.004993

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### Supporting Harris County Businesses

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

### Records Management

Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

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**Harris County Department of Education**

6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org