2019-2020 services to **Spring ISD**

**HCDE Services Benefitting District**

- Adult Education
- Center for Afterschool, Summer and Enrichment for Kids (CASE for Kids)
- Center for Safe and Secure Schools
- Choice Partners
- Educator Certification and Professional Advancement
- HCDE Schools
- Research and Evaluation Institute
- School-Based Therapy Services
- Teaching and Learning Center

**Savings Through HCDE Shared Services**

$2,203,083

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
### Harris County School District Support 2019-2020

#### Students and Educators Served Through Programs and Services*

<table>
<thead>
<tr>
<th>Program</th>
<th>Description</th>
<th>Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>High school equivalency, English as a Second Language classes and workforce development</td>
<td>6,510</td>
</tr>
<tr>
<td>CASE for Kids</td>
<td>Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions</td>
<td>19,752</td>
</tr>
<tr>
<td>Early Childhood and Head Start</td>
<td>15 centers in eastern Harris County for preschools with family engagement from birth through age 5</td>
<td>3,244</td>
</tr>
<tr>
<td>School-Based Therapy Services</td>
<td>In-school physical, occupational and music therapy for students with disabilities.</td>
<td>13,896</td>
</tr>
<tr>
<td>Special Schools</td>
<td>Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners</td>
<td>760</td>
</tr>
<tr>
<td>Center for Safe and Secure Schools</td>
<td>School safety audits, emergency preparedness and threat assessment training, restorative practices programs</td>
<td>61,418</td>
</tr>
<tr>
<td>Digital Education &amp; Innovation</td>
<td>Digital learning platform for students and teachers</td>
<td>59,538</td>
</tr>
<tr>
<td>Educator Certification and Advancement</td>
<td>Test prep and certification for teachers principals and superintendents</td>
<td>1,074</td>
</tr>
<tr>
<td>Teaching and Learning Center</td>
<td>Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support</td>
<td>7,544</td>
</tr>
</tbody>
</table>

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

#### Return on Investment

For every local property tax dollar collected, HCDE provides $4.89 in services

![Return on Investment Graph]

#### Tax Rate

- 2014: $0.005999  
- 2015: $0.005422  
- 2016: $0.005200  
- 2017: $0.005195  
- 2018: $0.005191  
- 2019: $0.005000  
- 2020: $0.004993

#### Supporting Harris County Businesses

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”  
– Moak, Casey & Associates January 2021

**HCDE provides 100% of Therapy Services for**

- Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

**HCDE 54% Therapy Services**

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

Harris County Department of Education  
6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-texas.org