2019-2020 services to Stafford MSD

HCDE Services Benefitting District

- Choice Partners
- Records Management
- School-Based Therapy Services
- Teaching and Learning Center

7 Students Served

77 Teachers and Educators Served

Savings Through HCDE Shared Services

$33,572

“HCDE provides over $2.50 in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100%.”

– Moak, Casey & Associates January 2021
HCDE provides 100% of Therapy Services for Cy-Fair ISD, Dayton ISD, Houston ISD, Katy ISD, KIPP Public Schools, Spring ISD, Stafford MSD and Yes Prep Public Schools.

Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

**Adult Education** - High school equivalency, English as a Second Language classes and workforce development ........................................... 6,510

**CASE for Kids** - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ........................................... 19,752

**Early Childhood and Head Start** - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 .............. 3,244

**School-Based Therapy Services** - in-school physical, occupational and music therapy for students with disabilities. ........................................... 13,896

**Special Schools** - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ........................................... 760

**Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ........................................... 61,418

**Digital Education & Innovation** - Digital learning platform for students and teachers ........................................... 59,538

**Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents ........................................... 1,074

**Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ........................................... 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

$ \[=\] $$$$$$$$

**Tax Rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$0.005999</td>
</tr>
<tr>
<td>2015</td>
<td>$0.005422</td>
</tr>
<tr>
<td>2016</td>
<td>$0.005200</td>
</tr>
<tr>
<td>2017</td>
<td>$0.005195</td>
</tr>
<tr>
<td>2018</td>
<td>$0.005191</td>
</tr>
<tr>
<td>2019</td>
<td>$0.00500</td>
</tr>
<tr>
<td>2020</td>
<td>$0.004993</td>
</tr>
</tbody>
</table>

**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

Harris County School District Support 2019-2020

Students and Educators Served Through Programs and Services*

**Adult Education** - High school equivalency, English as a Second Language classes and workforce development ........................................... 6,510

**CASE for Kids** - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions ........................................... 19,752

**Early Childhood and Head Start** - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 .............. 3,244

**School-Based Therapy Services** - in-school physical, occupational and music therapy for students with disabilities. ........................................... 13,896

**Special Schools** - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners ........................................... 760

**Center for Safe and Secure Schools** - School safety audits, emergency preparedness and threat assessment training, restorative practices programs ........................................... 61,418

**Digital Education & Innovation** - Digital learning platform for students and teachers ........................................... 59,538

**Educator Certification and Advancement** - Test prep and certification for teachers principals and superintendents ........................................... 1,074

**Teaching and Learning Center** - Content-specific and leadership-focused professional development for educators via workshops, conferences and on-site campus support ........................................... 7,544

*Numbers include direct and indirect services and reflect impact of COVID-19 shutdown.

**Return on Investment**

For every local property tax dollar collected, HCDE provides $4.89 in services

$ \[=\] $$$$$$$$

**Tax Rate**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$0.005999</td>
</tr>
<tr>
<td>2015</td>
<td>$0.005422</td>
</tr>
<tr>
<td>2016</td>
<td>$0.005200</td>
</tr>
<tr>
<td>2017</td>
<td>$0.005195</td>
</tr>
<tr>
<td>2018</td>
<td>$0.005191</td>
</tr>
<tr>
<td>2019</td>
<td>$0.00500</td>
</tr>
<tr>
<td>2020</td>
<td>$0.004993</td>
</tr>
</tbody>
</table>

**Supporting Harris County Businesses**

“Over 1,700 governmental entities choose to use the cooperative contracts made available through Choice Partners.”

– Moak, Casey & Associates January 2021

**Records Management** - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.

Harris County Department of Education

6300 Irvington Boulevard | Houston, Texas 77022 | Tel. 713.694.6300 | www.hcde-tx.org